

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
1	VENITURI – TOTAL	000102	365,042,861	27,019,831	392,062,692	0	0	0
2	I. VENITURI CURENTE	000202	136,301,497	10,806,331	147,107,828	0	0	0
3	A. VENITURI FISCALE	000302	143,175,329	2,058,466	145,233,795	0	0	0
4	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402)	030002	207,144,229	15,993,000	223,137,229	0	0	0
5	Impozit pe venit (cod 030218)	0302	955,229	0	955,229	0	0	0
6	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	955,229	0	955,229	0	0	0
7	Cote si sume defalcate din impozitul pe venit (cod 040201+040204)	0402	206,189,000	15,993,000	222,182,000	0	0	0
8	Cote defalcate din impozitul pe venit	040201	205,889,000	15,993,000	221,882,000	0	0	0
9	Sume repartizate din Fondul la dispozitia Consiliului Judetean	040205	300,000	0	300,000	0	0	0
10	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702)	070002	72,570,516	1,235,466	73,805,982	0	0	0
11	Impozite si taxe pe proprietate (cod 070201+070202+070203+070250)	0702	72,570,516	1,235,466	73,805,982	0	0	0
12	Impozit si taxa pe cladiri (cod 07020101+07020102)	070201	62,156,446	915,466	63,071,912	0	0	0
13	Impozitul pe cladiri de la persoane fizice	07020101	10,719,588	0	10,719,588	0	0	0
14	Impozit si taxa pe cladiri de la persoane juridice	07020102	51,436,858	915,466	52,352,324	0	0	0
15	Impozit si taxa pe teren (cod 07020201+07020202+07020203)	070202	8,926,171	-490,000	8,436,171	0	0	0
16	Impozitul pe terenuri de la persoane fizice	07020201	4,837,495	-205,000	4,632,495	0	0	0
17	Impozitsi taxa pe teren de la persoane juridice	07020202	4,038,385	-285,000	3,753,385	0	0	0
18	Impozitul pe terenul extravilan	07020203	50,291	0	50,291	0	0	0
19	Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale	070203	615,705	860,000	1,475,705	0	0	0
20	Alte impozite si taxe pe proprietate	070250	872,194	-50,000	822,194	0	0	0
21	A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602)	100002	70,558,388	823,000	71,381,388	0	0	0
22	Sume defalcate din TVA (cod 110201 la 110207)	1102	45,622,000	623,000	46,245,000	0	0	0
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	43,530,000	623,000	44,153,000	0	0	0
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110205	15,000	0	15,000	0	0	0
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular sau profesional acreditat	110209	2,077,000	0	2,077,000	0	0	0
26	Taxe pe servicii specifice (cod 150201+150250)	1502	971,635	900,000	1,871,635	0	0	0
27	Impozit pe spectacole	150201	143,635	0	143,635	0	0	0
28	Alte taxe pe servicii specifice	150250	828,000	900,000	1,728,000	0	0	0
29	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250)	1602	23,964,753	-700,000	23,264,753	0	0	0
30	Impozit pe mijloacele de transport (cod 16020201+16020202)	160202	22,104,628	-700,000	21,404,628	0	0	0

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31	Impozit pe mijloacele de transport detinute de persoane fizice	16020201	15,384,289	-700,000	14,684,289	0	0	0
32	Impozit pe mijloacele de transport detinute de persoane juridice	16020202	6,720,339	0	6,720,339	0	0	0
33	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	1,014,910	0	1,014,910	0	0	0
34	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	845,215	0	845,215	0	0	0
35	A6. ALTE IMPOZITE SI TAXE FISCALE	180002	46,425	0	46,425	0	0	0
36	Alte impozite si taxe fiscale (cod 180250)	1802	46,425	0	46,425	0	0	0
37	Alte impozite si taxe	180250	46,425	0	46,425	0	0	0
38	C. VENITURI NEFISCALE	290002	-6,873,832	8,747,865	1,874,033	0	0	0
39	C1. VENITURI DIN PROPRIETATE (cod 3002+3102)	300002	6,820,196	1,784,565	8,604,761	0	0	0
40	Venituri din proprietate (cod 300201 la 300250)	3002	6,820,196	1,784,565	8,604,761	0	0	0
41	Varsaminte din profitul net al regiilor autonome, societatile si companiilor nationale	300201	0	1,844,565	1,844,565	0	0	0
42	Venituri din concesiuni si inchideri	300205	4,653,884	0	4,653,884	0	0	0
43	Venituri din dividende (cod 30020802)	300208	404,030	0	404,030	0	0	0
44	Venituri din dividende de la alti platitori	30020803	404,030	0	404,030	0	0	0
45	Alte venituri din proprietate	300250	1,762,282	-60,000	1,702,282	0	0	0
46	C2. VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	-13,694,028	6,963,300	-6,730,728	0	0	0
47	Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250)	3302	26,573,862	-220,000	26,353,862	0	0	0
48	Venituri din prestari de servicii	330208	1,769,000	0	1,769,000	0	0	0
49	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	28,242	30,000	58,242	0	0	0
50	Prefinantare	330213	309,000	50,000	359,000	0	0	0
51	Venituri din despagubiri	330226	14,050	0	14,050	0	0	0
52	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	187,267	0	187,267	0	0	0
53	Alte venituri din prestari de servicii si alte activitati	330250	24,266,303	-300,000	23,966,303	0	0	0
54	Venituri din taxe administrative, eliberari permise (cod 340202+340250)	3402	162,000	0	162,000	0	0	0
55	Taxe extrajudiciare de timbru	340202	80,000	0	80,000	0	0	0
56	Alte venituri din taxe administrative, eliberari permise	340250	82,000	0	82,000	0	0	0
57	Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250)	3502	9,420,537	0	9,420,537	0	0	0
58	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350201	4,491,082	0	4,491,082	0	0	0
59	Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe	350202	11,132	0	11,132	0	0	0
60	Alte amenzi, penalitati si confiscari	350250	4,918,323	0	4,918,323	0	0	0
61	Diverse venituri (cod 360201+360205+360211+360250))	3602	1,675,079	0	1,675,079	0	0	0
62	Venituri din aplicarea prescriptiei extinctive	360201	3,587	0	3,587	0	0	0
63	Taxe speciale	360206	1,546,492	0	1,546,492	0	0	0
64	Alte venituri	360250	125,000	0	125,000	0	0	0
65	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	-51,525,506	7,183,300	-44,342,206	0	0	0
66	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-51,525,506	7,183,300	-44,342,206	0	0	0
67	IV. SUBVENTII	410002	21,597,135	220,500	21,817,635	0	0	0
68	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	21,597,135	220,500	21,817,635	0	0	0

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69	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	21,597,135	220,500	21,817,635	0	0	0
70	Subventii din bugetul de stat pentru finantarea sanatatii	420241	21,433,305	220,500	21,653,805	0	0	0
71	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	153,500	0	153,500	0	0	0
72	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de functionare	42027901	153,500	0	153,500	0	0	0
73	Subventii de la bugetul de stat pentru decontarea cheltuielilor pentru carantina	420280	10,330	0	10,330	0	0	0
74	5002 SERVICII PUBLICE GENERALE	5002	365,042,861	27,019,831	392,062,692	116,247,025	6,760,000	123,007,025
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	356,542,861	27,519,831	384,062,692	116,247,025	6,760,000	123,007,025
76	TITLUL I. CHELTUIELI DE PERSONAL	10	102,810,638	1,989,415	104,800,053	0	0	0
77	Cheltuieli cu salariile in bani	1001	98,820,567	2,057,848	100,878,415	0	0	0
78	Salarii de baza	100101	92,390,389	2,130,254	94,520,643	0	0	0
79	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
80	Alte sporuri	100106	185,000	0	185,000	0	0	0
81	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	-70,000	457,928	0	0	0
82	Indemnizatii de delegare	100113	23,000	0	23,000	0	0	0
83	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
84	Alocatii pentru transport de la si la locul de munca	100115	235,000	194,850	429,850	0	0	0
85	Indemnizatii de hrana	100117	4,846,316	-197,256	4,649,060	0	0	0
86	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
87	Cheltuieli cu salariile in natura	1002	1,604,540	-50,000	1,554,540	0	0	0
88	Norme de hrana	100202	1,604,540	-50,000	1,554,540	0	0	0
89	Contributii	1003	2,385,531	-18,433	2,367,098	0	0	0
90	Contributie asiguratorie pentru munca	100307	2,385,531	-18,433	2,367,098	0	0	0
91	TITLUL II. BUNURI SI SERVICII	20	178,878,018	11,761,030	190,639,048	116,247,025	6,760,000	123,007,025
92	Bunuri si servicii	2001	92,108,905	5,774,001	97,882,906	78,032,200	7,470,000	85,502,200
93	Furnituri de birou	200101	491,400	46,800	538,200	7,000	0	7,000
94	Materiale pentru curatenie	200102	1,039,000	58,200	1,097,200	377,000	-30,000	347,000
95	Incalzit, iluminat si forta motrice	200103	12,635,281	1,447,000	14,082,281	0	0	0
96	Apa, canal, salubritate	200104	53,341,746	2,434,157	55,775,903	52,680,000	7,500,000	60,180,000
97	Carburanti si lubrifianti	200105	1,066,780	20,000	1,086,780	200,000	0	200,000
98	Piese de schimb	200106	247,000	6,000	253,000	0	0	0
99	Transport	200107	151,000	-81,000	70,000	0	0	0
100	Posta, telecomunicatii, radio, televizor, internet	200108	5,706,000	129,000	5,835,000	0	0	0
101	Materiale si prestari de servicii cu caracter functional	200109	6,159,374	754,208	6,913,582	21,896,000	0	21,896,000
102	Alte bunuri si servicii pentru intretinere si functionare	200130	11,271,324	959,636	12,230,960	2,872,200	0	2,872,200
103	Reparatii curente	2002	30,031,210	4,859,000	34,890,210	13,083,000	830,000	13,913,000
104	Hrana	2003	1,518,078	15,000	1,533,078	25,000	0	25,000
105	Hrana pentru oameni	200301	1,175,500	15,000	1,190,500	5,000	0	5,000
106	Hrana pentru animale	200302	342,578	0	342,578	20,000	0	20,000
107	Medicamente si materiale sanitare	2004	2,162,881	-61,700	2,101,181	493,000	0	493,000
108	Medicamente	200401	127,881	-5,000	122,881	33,000	0	33,000
109	Materiale sanitare	200402	977,000	-9,000	968,000	230,000	0	230,000
110	Dezinfectanti	200404	1,058,000	-47,700	1,010,300	230,000	0	230,000
111	Bunuri de natura obiectelor de inventar	2005	6,314,600	784,100	7,098,700	4,301,225	-640,000	3,661,225
112	Uniforme si echipamente	200501	267,000	-4,000	263,000	10,000	0	10,000
113	Lenjerie si accesorii de pat	200503	31,000	-5,000	26,000	0	0	0
114	Alte obiecte de inventar	200530	6,016,600	793,100	6,809,700	4,291,225	-640,000	3,651,225

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115	Deplasari, detasari, transferari	2006	174,000	4,000	178,000	0	0	0
116	Deplasari interne, detasari, transferari	200601	121,000	4,000	125,000	0	0	0
117	Deplasari in strainatate	200602	53,000	0	53,000	0	0	0
118	Materiale de laborator	2009	7,000	0	7,000	0	0	0
119	Carti publicatii si materiale documentare	2011	57,000	-400	56,600	0	0	0
120	Consultanta si epertiza	2012	320,000	0	320,000	60,000	0	60,000
121	Pregatire profesionala	2013	537,000	110,800	647,800	0	0	0
122	Protectia muncii	2014	273,500	46,000	319,500	40,000	100,000	140,000
123	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
124	Meteorologie	2021	1,000	0	1,000	0	0	0
125	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
126	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
127	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
128	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
129	Alte cheltuieli	2030	45,311,844	230,229	45,542,073	20,212,600	-1,000,000	19,212,600
130	Reclama si publicitate	203001	532,000	3,000	535,000	500,000	0	500,000
131	Protocol si reprezentare	203002	437,000	99,520	536,520	0	0	0
132	Prime de asigurare non-viata	203003	250,800	43,000	293,800	0	0	0
133	Chirii	203004	2,447,000	-539,000	1,908,000	1,000,000	-1,000,000	0
134	Alte cheltuieli cu bunuri si servicii	203030	41,645,044	623,709	42,268,753	18,712,600	0	18,712,600
135	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
136	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
137	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
138	TITLUL IV SUBVENTII	40	20,995,745	13,775,000	34,770,745	0	0	0
139	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,995,745	13,775,000	34,770,745	0	0	0
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	0	7,964,000	0	0	0
141	Transferuri curente	5101	7,964,000	0	7,964,000	0	0	0
142	Transferuri catre institutii publice	510101	7,964,000	0	7,964,000	0	0	0
143	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
144	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
145	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0
146	TITLUL IX ASISTENTA SOCIALA	57	17,248,968	76,000	17,324,968	0	0	0
147	Ajutoare sociale	5702	17,248,968	76,000	17,324,968	0	0	0
148	Ajutoare sociale in numerar	570201	16,542,968	76,000	16,618,968	0	0	0
149	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
150	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
151	TITLUL X ALTE CHELTUIELI	59	24,068,492	-81,614	23,986,878	0	0	0
152	Burse	5901	11,476,000	0	11,476,000	0	0	0
153	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
154	Asociatii si fundatii	5911	5,500,485	-90,000	5,410,485	0	0	0
155	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
156	Despagubiri civile	5917	210,000	0	210,000	0	0	0
157	Actiuni cu caracter stiintific si social-cultural	5922	4,942,991	0	4,942,991	0	0	0
158	Sume aferente persoanelor cu handicap neincadrate	5940	780,000	8,386	788,386	0	0	0

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159	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	-500,000	8,000,000	0	0	0
160	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	-500,000	8,000,000	0	0	0
161	Rambursari de credite interne	8102	8,500,000	-500,000	8,000,000	0	0	0
162	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	-500,000	8,000,000	0	0	0
163	5102 Autoritati publice si actiuni externe	5102	55,120,605	-913,371	54,207,234	16,081,600	130,000	16,211,600
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	55,120,605	-913,371	54,207,234	16,081,600	130,000	16,211,600
165	TITLUL I. CHELTUIELI DE PERSONAL	10	33,669,879	-320,000	33,349,879	0	0	0
166	Cheltuieli cu salariile in bani	1001	32,851,390	-270,000	32,581,390	0	0	0
167	Salarii de baza	100101	31,039,073	0	31,039,073	0	0	0
168	Indemnizatii platite unor persoane din afara unitatii	100112	527,928	-70,000	457,928	0	0	0
169	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
170	Indemnizatii de hrana	100117	1,264,389	-200,000	1,064,389	0	0	0
171	Contributii	1003	818,489	-50,000	768,489	0	0	0
172	Contributie asiguratorie pentru munca	100307	818,489	-50,000	768,489	0	0	0
173	TITLUL II. BUNURI SI SERVICII	20	20,850,726	-593,371	20,257,355	16,081,600	130,000	16,211,600
174	Bunuri si servicii	2001	2,762,000	85,000	2,847,000	395,000	0	395,000
175	Furnituri de birou	200101	135,000	15,000	150,000	0	0	0
176	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
177	Incalzit, iluminat si forta motrice	200103	300,000	50,000	350,000	0	0	0
178	Apa, canal, salubritate	200104	23,000	10,000	33,000	0	0	0
179	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
180	Piese de schimb	200106	25,000	0	25,000	0	0	0
181	Posta, telecomunicatii, radio, televizor, internet	200108	760,000	0	760,000	0	0	0
182	Materiale si prestari de servicii cu caracter functional	200109	400,000	10,000	410,000	250,000	0	250,000
183	Alte bunuri si servicii pentru intretinere si functionare	200130	974,000	0	974,000	45,000	0	45,000
184	Reparatii curente	2002	630,110	-100,000	530,110	0	30,000	30,000
185	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
186	Dezinfectanti	200404	25,000	0	25,000	0	0	0
187	Bunuri de natura obiectelor de inventar	2005	188,000	11,000	199,000	75,000	0	75,000
188	Alte obiecte de inventar	200530	188,000	11,000	199,000	75,000	0	75,000
189	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
190	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
191	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
192	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
193	Consultanta si expertiza	2012	140,000	0	140,000	60,000	0	60,000
194	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
195	Protectia muncii	2014	108,000	0	108,000	40,000	100,000	140,000
196	Alte cheltuieli	2030	16,642,616	-589,371	16,053,245	15,511,600	0	15,511,600
197	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
198	Prime de asigurare non-viata	203003	30,000	13,000	43,000	0	0	0
199	Chirii	203004	53,000	0	53,000	0	0	0
200	Alte cheltuieli cu bunuri si servicii	203030	16,083,616	-602,371	15,481,245	15,011,600	0	15,011,600
201	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
202	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
203	510201 Autoritati executive si legislative	510201	55,120,605	-913,371	54,207,234	16,081,600	130,000	16,211,600
204	51020103 Autoritati executive	51020103	55,120,605	-913,371	54,207,234	16,081,600	130,000	16,211,600
205	5402 Alte servicii publice generale	5402	4,096,115	2,620,787	6,716,902	150,000	0	150,000
206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,096,115	2,620,787	6,716,902	150,000	0	150,000

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207	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	1,434,565	4,865,680	0	0	0
208	Cheltuieli cu salariile in bani	1001	3,355,881	1,402,998	4,758,879	0	0	0
209	Salarii de baza	100101	3,227,671	1,350,254	4,577,925	0	0	0
210	Indemnizatii de hrana	100117	128,210	52,744	180,954	0	0	0
211	Contributii	1003	75,234	31,567	106,801	0	0	0
212	Contributie asiguratorie pentru munca	100307	75,234	31,567	106,801	0	0	0
213	TITLUL II. BUNURI SI SERVICII	20	665,000	1,177,836	1,842,836	150,000	0	150,000
214	Bunuri si servicii	2001	522,000	435,736	957,736	150,000	0	150,000
215	Furnituri de birou	200101	70,000	20,000	90,000	0	0	0
216	Materiale pentru curatenie	200102	12,000	2,000	14,000	0	0	0
217	Incalzit, iluminat si forta motrice	200103	60,000	27,000	87,000	0	0	0
218	Apa, canal, salubritate	200104	5,000	5,000	10,000	0	0	0
219	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
220	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	50,000	72,000	0	0	0
221	Materiale si prestari de servicii cu caracter functional	200109	90,000	30,000	120,000	0	0	0
222	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	301,736	530,736	150,000	0	150,000
223	Medicamente si materiale sanitare	2004	0	2,000	2,000	0	0	0
224	Dezinfectanti	200404	0	2,000	2,000	0	0	0
225	Bunuri de natura obiectelor de inventar	2005	30,000	21,600	51,600	0	0	0
226	Alte obiecte de inventar	200530	30,000	21,600	51,600	0	0	0
227	Deplasari, detasari, transferari	2006	5,000	2,000	7,000	0	0	0
228	Deplasari interne, detasari, transferari	200601	5,000	2,000	7,000	0	0	0
229	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
230	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
231	Protectia muncii	2014	0	1,500	1,500	0	0	0
232	Alte cheltuieli	2030	103,000	715,000	818,000	0	0	0
233	Reclama si publicitate	203001	0	3,000	3,000	0	0	0
234	Protocol si reprezentare	203002	0	2,000	2,000	0	0	0
235	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
236	Chirii	203004	0	30,000	30,000	0	0	0
237	Alte cheltuieli cu bunuri si servicii	203030	98,000	680,000	778,000	0	0	0
238	TITLUL X ALTE CHELTUIELI	59	0	8,386	8,386	0	0	0
239	Sume aferente persoanelor cu handicap neincadrate	5940	0	8,386	8,386	0	0	0
240	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,011,115	12,000	4,023,115	150,000	0	150,000
241	540250 Alte servicii publice generale	540250	85,000	2,608,787	2,693,787	0	0	0
242	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
243	54025002 Directia Fiscala Locala	54025002	0	2,608,787	2,608,787	0	0	0
244	5502 Tranzactii privind datoria publica si imprumuturi	5502	2,505,000	0	2,505,000	0	0	0
245	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
246	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
247	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
248	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
249	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
250	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
251	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
252	6102 Ordine publica si siguranta nationala	6102	16,090,164	403,000	16,493,164	50,000	-40,000	10,000
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,090,164	403,000	16,493,164	50,000	-40,000	10,000
254	TITLUL I. CHELTUIELI DE PERSONAL	10	14,889,164	230,000	15,119,164	0	0	0

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255	Cheltuieli cu salariile in bani	1001	12,981,707	280,000	13,261,707	0	0	0
256	Salarii de baza	100101	12,952,849	280,000	13,232,849	0	0	0
257	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
258	Cheltuieli cu salariile in natura	1002	1,604,540	-50,000	1,554,540	0	0	0
259	Norme de hrana	100202	1,604,540	-50,000	1,554,540	0	0	0
260	Contributii	1003	302,917	0	302,917	0	0	0
261	Contributie asiguratorie pentru munca	100307	302,917	0	302,917	0	0	0
262	TITLUL II. BUNURI SI SERVICII	20	1,181,000	173,000	1,354,000	50,000	-40,000	10,000
263	Bunuri si servicii	2001	701,000	91,000	792,000	0	0	0
264	Furnituri de birou	200101	40,000	0	40,000	0	0	0
265	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
266	Incalzit, iluminat si forta motrice	200103	47,000	20,000	67,000	0	0	0
267	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
268	Carburanti si lubrifianti	200105	176,000	0	176,000	0	0	0
269	Piese de schimb	200106	24,000	0	24,000	0	0	0
270	Transport	200107	2,000	0	2,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	140,000	15,000	155,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	177,000	56,000	233,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	74,000	0	74,000	0	0	0
274	Hrana	2003	50,000	0	50,000	0	0	0
275	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
276	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
277	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
278	Materiale sanitare	200402	1,000	0	1,000	0	0	0
279	Bunuri de natura obiectelor de inventar	2005	261,000	40,000	301,000	50,000	-40,000	10,000
280	Uniforme si echipamente	200501	207,000	0	207,000	10,000	0	10,000
281	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
282	Alte obiecte de inventar	200530	53,000	40,000	93,000	40,000	-40,000	0
283	Deplasari, detasari, transferari	2006	7,000	7,000	14,000	0	0	0
284	Deplasari interne, detasari, transferari	200601	7,000	7,000	14,000	0	0	0
285	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
286	Pregatire profesionala	2013	28,000	-8,000	20,000	0	0	0
287	Protectia muncii	2014	3,000	1,000	4,000	0	0	0
288	Meteorologie	2021	1,000	0	1,000	0	0	0
289	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
290	Alte cheltuieli	2030	118,000	42,000	160,000	0	0	0
291	Prime de asigurare non-viata	203003	48,000	0	48,000	0	0	0
292	Chirii	203004	10,000	0	10,000	0	0	0
293	Alte cheltuieli cu bunuri si servicii	203030	60,000	42,000	102,000	0	0	0
294	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
295	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
296	610203 Ordine publica	610203	15,220,121	373,000	15,593,121	40,000	-40,000	0
297	61020304 Politie comunitara	61020304	15,220,121	373,000	15,593,121	40,000	-40,000	0
298	610205 Protectie civila si protectia contra incendiilor	610205	870,043	30,000	900,043	10,000	0	10,000
299	6502 Invatamant	6502	44,762,000	3,723,650	48,485,650	8,172,000	-1,400,000	6,772,000
300	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,762,000	3,723,650	48,485,650	8,172,000	-1,400,000	6,772,000
301	TITLUL I. CHELTUIELI DE PERSONAL	10	235,000	194,850	429,850	0	0	0
302	Cheltuieli cu salariile in bani	1001	235,000	194,850	429,850	0	0	0
303	Alocatii pentru transport de la si la locul de munca	100115	235,000	194,850	429,850	0	0	0

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304	TITLUL II. BUNURI SI SERVICII	20	29,282,000	3,487,800	32,769,800	8,172,000	-1,400,000	6,772,000
305	Bunuri si servicii	2001	16,936,000	1,005,500	17,941,500	2,110,000	0	2,110,000
306	Furnituri de birou	200101	108,000	5,800	113,800	0	0	0
307	Materiale pentru curatenie	200102	550,000	16,200	566,200	0	0	0
308	Incalzit, iluminat si forta motrice	200103	5,800,000	550,000	6,350,000	0	0	0
309	Apa, canal, salubritate	200104	1,132,000	89,000	1,221,000	0	0	0
310	Carburanti si lubrifianti	200105	44,000	15,000	59,000	0	0	0
311	Piese de schimb	200106	10,000	1,000	11,000	0	0	0
312	Transport	200107	15,000	7,000	22,000	0	0	0
313	Posta, telecomunicatii, radio, televizor, internet	200108	4,244,000	-1,000	4,243,000	0	0	0
314	Materiale si prestari de servicii cu caracter functional	200109	2,287,000	104,100	2,391,100	700,000	0	700,000
315	Alte bunuri si servicii pentru intretinere si functionare	200130	2,746,000	218,400	2,964,400	1,410,000	0	1,410,000
316	Reparatii curente	2002	6,483,000	1,801,000	8,284,000	3,762,000	-900,000	2,862,000
317	Medicamente si materiale sanitare	2004	1,309,000	-73,700	1,235,300	400,000	0	400,000
318	Medicamente	200401	9,000	0	9,000	0	0	0
319	Materiale sanitare	200402	500,000	-19,000	481,000	200,000	0	200,000
320	Dezinfectanti	200404	800,000	-54,700	745,300	200,000	0	200,000
321	Bunuri de natura obiectelor de inventar	2005	2,287,000	577,000	2,864,000	1,900,000	-500,000	1,400,000
322	Uniforme si echipamente	200501	7,000	0	7,000	0	0	0
323	Lenjerie si accesorii de pat	200503	20,000	-5,000	15,000	0	0	0
324	Alte obiecte de inventar	200530	2,260,000	582,000	2,842,000	1,900,000	-500,000	1,400,000
325	Deplasari, detasari, transferari	2006	29,000	0	29,000	0	0	0
326	Deplasari interne, detasari, transferari	200601	26,000	0	26,000	0	0	0
327	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
328	Materiale de laborator	2009	7,000	0	7,000	0	0	0
329	Carti publicatii si materiale documentare	2011	25,000	-400	24,600	0	0	0
330	Pregatire profesionala	2013	174,000	138,800	312,800	0	0	0
331	Protectia muncii	2014	87,000	7,000	94,000	0	0	0
332	Alte cheltuieli	2030	1,945,000	32,600	1,977,600	0	0	0
333	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
334	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
335	Chirii	203004	1,664,000	0	1,664,000	0	0	0
336	Alte cheltuieli cu bunuri si servicii	203030	256,000	32,600	288,600	0	0	0
337	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,077,000	0	2,077,000	0	0	0
338	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,077,000	0	2,077,000	0	0	0
339	Finantarea învățământului particular sau confesional acreditat	550163	2,077,000	0	2,077,000	0	0	0
340	TITLUL IX ASISTENTA SOCIALA	57	1,697,000	41,000	1,738,000	0	0	0
341	Ajutoare sociale	5702	1,697,000	41,000	1,738,000	0	0	0
342	Ajutoare sociale in numerar	570201	991,000	41,000	1,032,000	0	0	0
343	Ajutoare sociale in natura	570202	606,000	0	606,000	0	0	0
344	Tichete de cresa si tichete sociale pentru gradinita	570203	100,000	0	100,000	0	0	0
345	TITLUL X ALTE CHELTUIELI	59	11,471,000	0	11,471,000	0	0	0
346	Burse	5901	11,471,000	0	11,471,000	0	0	0
347	6602 Sanatate	6602	21,378,305	220,500	21,598,805	0	0	0
348	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,378,305	220,500	21,598,805	0	0	0
349	TITLUL I. CHELTUIELI DE PERSONAL	10	7,156,305	200,000	7,356,305	0	0	0
350	Cheltuieli cu salariile in bani	1001	6,989,828	200,000	7,189,828	0	0	0
351	Salarii de baza	100101	6,343,149	200,000	6,543,149	0	0	0

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352	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
353	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
354	Contributii	1003	166,477	0	166,477	0	0	0
355	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
356	TITLUL II. BUNURI SI SERVICII	20	14,220,000	20,500	14,240,500	0	0	0
357	Bunuri si servicii	2001	732,000	0	732,000	0	0	0
358	Furnituri de birou	200101	27,000	0	27,000	0	0	0
359	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
360	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
361	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
362	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
363	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
364	Alte bunuri si servicii pentru intretinere si functionare	200130	290,000	0	290,000	0	0	0
365	Medicamente si materiale sanitare	2004	495,000	0	495,000	0	0	0
366	Medicamente	200401	35,000	0	35,000	0	0	0
367	Materiale sanitare	200402	385,000	0	385,000	0	0	0
368	Dezinfectanti	200404	75,000	0	75,000	0	0	0
369	Bunuri de natura obiectelor de inventar	2005	66,000	8,500	74,500	0	0	0
370	Alte obiecte de inventar	200530	66,000	8,500	74,500	0	0	0
371	Protectia muncii	2014	0	12,000	12,000	0	0	0
372	Alte cheltuieli	2030	12,927,000	0	12,927,000	0	0	0
373	Alte cheltuieli cu bunuri si servicii	203030	12,927,000	0	12,927,000	0	0	0
374	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
375	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
376	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
377	660208 Servicii de sanatate publica	660208	7,332,305	212,000	7,544,305	0	0	0
378	660250 Alte cheltuieli in domeniu sanatatii	660250	14,046,000	8,500	14,054,500	0	0	0
379	66025050 Alte institutii si actiuni sanitare	66025050	14,046,000	8,500	14,054,500	0	0	0
380	6702 Cultura, recreere si religie	6702	35,340,177	-29,000	35,311,177	1,660,000	-1,000,000	660,000
381	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,340,177	-29,000	35,311,177	1,660,000	-1,000,000	660,000
382	TITLUL I. CHELTUIELI DE PERSONAL	10	9,348,389	300,000	9,648,389	0	0	0
383	Cheltuieli cu salariile in bani	1001	9,130,713	300,000	9,430,713	0	0	0
384	Salarii de baza	100101	8,535,236	300,000	8,835,236	0	0	0
385	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
386	Indemnizatii de hrana	100117	594,477	0	594,477	0	0	0
387	Contributii	1003	217,676	0	217,676	0	0	0
388	Contributie asiguratorie pentru munca	100307	217,676	0	217,676	0	0	0
389	TITLUL II. BUNURI SI SERVICII	20	9,525,781	-354,000	9,171,781	1,660,000	-1,000,000	660,000
390	Bunuri si servicii	2001	4,587,515	3,000	4,590,515	0	0	0
391	Furnituri de birou	200101	14,400	0	14,400	0	0	0
392	Materiale pentru curatenie	200102	23,000	5,000	28,000	0	0	0
393	Incalzit, iluminat si forta motrice	200103	1,407,281	0	1,407,281	0	0	0
394	Apa, canal, salubritate	200104	472,000	8,000	480,000	0	0	0
395	Carburanti si lubrifianti	200105	278,710	0	278,710	0	0	0
396	Piese de schimb	200106	69,000	0	69,000	0	0	0
397	Transport	200107	90,000	-88,000	2,000	0	0	0
398	Posta, telecomunicatii, radio, televizor, internet	200108	80,000	10,000	90,000	0	0	0
399	Materiale si prestari de servicii cu caracter functional	200109	373,824	68,000	441,824	0	0	0
400	Alte bunuri si servicii pentru intretinere si functionare	200130	1,779,300	0	1,779,300	0	0	0

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401	Reparatii curente	2002	986,000	99,000	1,085,000	310,000	0	310,000
402	Hrana	2003	15,500	0	15,500	0	0	0
403	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
404	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
405	Medicamente	200401	3,000	0	3,000	0	0	0
406	Materiale sanitare	200402	5,000	0	5,000	0	0	0
407	Dezinfectanti	200404	5,000	0	5,000	0	0	0
408	Bunuri de natura obiectelor de inventar	2005	207,600	0	207,600	0	0	0
409	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
410	Alte obiecte de inventar	200530	187,600	0	187,600	0	0	0
411	Deplasari, detasari, transferari	2006	10,000	-5,000	5,000	0	0	0
412	Deplasari interne, detasari, transferari	200601	10,000	-5,000	5,000	0	0	0
413	Consultanta si epertiza	2012	80,000	0	80,000	0	0	0
414	Pregatire profesionala	2013	30,000	-20,000	10,000	0	0	0
415	Protectia muncii	2014	24,000	0	24,000	0	0	0
416	Alte cheltuieli	2030	3,572,166	-431,000	3,141,166	1,350,000	-1,000,000	350,000
417	Protocol si reprezentare	203002	433,000	97,520	530,520	0	0	0
418	Prime de asigurare non-viata	203003	60,000	0	60,000	0	0	0
419	Chirii	203004	700,000	-569,000	131,000	1,000,000	-1,000,000	0
420	Alte cheltuieli cu bunuri si servicii	203030	2,379,166	40,480	2,419,646	350,000	0	350,000
421	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,964,000	0	7,964,000	0	0	0
422	Transferuri curente	5101	7,964,000	0	7,964,000	0	0	0
423	Transferuri catre institutii publice	510101	7,964,000	0	7,964,000	0	0	0
424	TITLUL X ALTE CHELTUIELI	59	8,502,007	25,000	8,527,007	0	0	0
425	Asociatii si fundatii	5911	2,420,000	25,000	2,445,000	0	0	0
426	Sustinerea cultelor	5912	1,139,016	0	1,139,016	0	0	0
427	Actiuni cu caracter stiintific si social-cultural	5922	4,942,991	0	4,942,991	0	0	0
428	670203 Servicii culturale	670203	6,339,438	0	6,339,438	0	0	0
429	67020330 Alte servicii culturale	67020330	6,339,438	0	6,339,438	0	0	0
430	670205 Servicii recreative si sportive	670205	26,849,723	-129,000	26,720,723	1,310,000	-1,000,000	310,000
431	67020501 Sport	67020501	9,130,000	25,000	9,155,000	0	0	0
432	67020502 Tineret	67020502	326,000	0	326,000	0	0	0
433	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	17,393,723	-154,000	17,239,723	1,310,000	-1,000,000	310,000
434	6702050301 Sera de flori	6702050301	9,764,948	-291,000	9,473,948	1,000,000	-1,000,000	0
435	670205030101 Sera de flori UAT	670205030101	9,764,948	-291,000	9,473,948	1,000,000	-1,000,000	0
436	6702050302 CASM	6702050302	7,628,775	137,000	7,765,775	310,000	0	310,000
437	670206 Servicii religioase	670206	1,139,016	0	1,139,016	0	0	0
438	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,012,000	100,000	1,112,000	350,000	0	350,000
439	6802 Asigurari si asistenta sociala	6802	47,448,963	140,000	47,588,963	520,000	0	520,000
440	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	47,448,963	140,000	47,588,963	520,000	0	520,000
441	TITLUL I. CHELTUIELI DE PERSONAL	10	22,613,510	-50,000	22,563,510	0	0	0
442	Cheltuieli cu salariile in bani	1001	22,075,277	-50,000	22,025,277	0	0	0
443	Salarii de baza	100101	19,748,523	0	19,748,523	0	0	0
444	Sporuri pentru conditii de munca	100105	204,000	0	204,000	0	0	0
445	Alte sporuri	100106	185,000	0	185,000	0	0	0
446	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
447	Indemnizatii de hrana	100117	1,890,754	-50,000	1,840,754	0	0	0
448	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0

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449	Contributii	1003	538,233	0	538,233	0	0	0
450	Contributie asiguratorie pentru munca	100307	538,233	0	538,233	0	0	0
451	TITLUL II. BUNURI SI SERVICII	20	5,690,000	270,000	5,960,000	520,000	0	520,000
452	Bunuri si servicii	2001	2,031,000	159,000	2,190,000	90,000	0	90,000
453	Furnituri de birou	200101	40,000	6,000	46,000	0	0	0
454	Materiale pentru curatenie	200102	185,000	5,000	190,000	20,000	0	20,000
455	Incalzit, iluminat si forta motrice	200103	511,000	90,000	601,000	0	0	0
456	Apa, canal, salubritate	200104	111,000	-5,000	106,000	0	0	0
457	Carburanti si lubrifianti	200105	45,000	5,000	50,000	0	0	0
458	Piese de schimb	200106	24,000	5,000	29,000	0	0	0
459	Transport	200107	24,000	0	24,000	0	0	0
460	Posta, telecomunicatii, radio, televizor, internet	200108	240,000	0	240,000	0	0	0
461	Materiale si prestari de servicii cu caracter functional	200109	120,000	13,000	133,000	40,000	0	40,000
462	Alte bunuri si servicii pentru intretinere si functionare	200130	731,000	40,000	771,000	30,000	0	30,000
463	Reparatii curente	2002	680,000	50,000	730,000	350,000	0	350,000
464	Hrana	2003	1,103,000	15,000	1,118,000	0	0	0
465	Hrana pentru oameni	200301	1,103,000	15,000	1,118,000	0	0	0
466	Medicamente si materiale sanitare	2004	261,000	10,000	271,000	60,000	0	60,000
467	Medicamente	200401	42,000	-5,000	37,000	0	0	0
468	Materiale sanitare	200402	81,000	10,000	91,000	30,000	0	30,000
469	Dezinfectanti	200404	138,000	5,000	143,000	30,000	0	30,000
470	Bunuri de natura obiectelor de inventar	2005	317,000	26,000	343,000	20,000	0	20,000
471	Uniforme si echipamente	200501	8,000	-4,000	4,000	0	0	0
472	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
473	Alte obiecte de inventar	200530	299,000	30,000	329,000	20,000	0	20,000
474	Deplasari, detasari, transferari	2006	6,000	0	6,000	0	0	0
475	Deplasari interne, detasari, transferari	200601	6,000	0	6,000	0	0	0
476	Carti publicatii si materiale documentare	2011	4,000	0	4,000	0	0	0
477	Pregatire profesionala	2013	42,000	0	42,000	0	0	0
478	Protectia muncii	2014	29,000	10,000	39,000	0	0	0
479	Alte cheltuieli	2030	1,217,000	0	1,217,000	0	0	0
480	Reclama si publicitate	203001	4,000	0	4,000	0	0	0
481	Protocol si reprezentare	203002	4,000	0	4,000	0	0	0
482	Prime de asigurare non-viata	203003	26,000	0	26,000	0	0	0
483	Chirii	203004	20,000	0	20,000	0	0	0
484	Alte cheltuieli cu bunuri si servicii	203030	1,163,000	0	1,163,000	0	0	0
485	TITLUL IV SUBVENTII	40	330,000	0	330,000	0	0	0
486	Subventii pentru acoperirea diferentelor de pret si tarif	4003	330,000	0	330,000	0	0	0
487	TITLUL IX ASISTENTA SOCIALA	57	15,549,968	35,000	15,584,968	0	0	0
488	Ajutoare sociale	5702	15,549,968	35,000	15,584,968	0	0	0
489	Ajutoare sociale in numerar	570201	15,549,968	35,000	15,584,968	0	0	0
490	TITLUL X ALTE CHELTUIELI	59	3,265,485	-115,000	3,150,485	0	0	0
491	Burse	5901	5,000	0	5,000	0	0	0
492	Asociatii si fundatii	5911	3,080,485	-115,000	2,965,485	0	0	0
493	Sume aferente persoanelor cu handicap neincadrate	5940	180,000	0	180,000	0	0	0
494	680204 Asistenta acordata persoanelor in varsta	680204	4,035,600	175,000	4,210,600	0	0	0
495	68020401 Camin spital	68020401	3,218,000	175,000	3,393,000	0	0	0
496	68020402 Ingrijitori persoane in varsta	68020402	817,600	0	817,600	0	0	0
497	680205 Asistenta sociala in caz de boli si invaliditati	680205	22,231,032	0	22,231,032	0	0	0

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498	68020502 Asistenta sociala in caz de invaliditate	68020502	22,231,032	0	22,231,032	0	0	0
499	680206 Asistenta sociala pentru familie si copii	680206	2,596,485	-74,000	2,522,485	0	0	0
500	68020601 Centrul de zi Rozmarin	68020601	1,416,000	41,000	1,457,000	0	0	0
501	68020602 Centrul de violenta in I.E.E.S.R	68020602	413,485	-98,000	315,485	0	0	0
502	68020603 Centrul de zi perseverenta	68020603	686,000	0	686,000	0	0	0
503	68020604 Centrul de primiri urgente adapost	68020604	81,000	-17,000	64,000	0	0	0
504	680211 Crese	680211	5,604,846	-35,000	5,569,846	520,000	0	520,000
505	680215 Prevenirea excluderii sociale	680215	1,088,000	-51,000	1,037,000	0	0	0
506	68021501 Ajutor social	68021501	638,000	-51,000	587,000	0	0	0
507	68021502 Cantine de ajutor social	68021502	450,000	0	450,000	0	0	0
508	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	11,893,000	125,000	12,018,000	0	0	0
509	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	11,893,000	125,000	12,018,000	0	0	0
510	7002 Locuinte, servicii si dezvoltare publica	7002	37,532,551	2,341,500	39,874,051	9,135,425	-430,000	8,705,425
511	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	37,532,551	2,341,500	39,874,051	9,135,425	-430,000	8,705,425
512	TITLUL I. CHELTUIELI DE PERSONAL	10	11,467,276	0	11,467,276	0	0	0
513	Cheltuieli cu salariile in bani	1001	11,200,771	0	11,200,771	0	0	0
514	Salarii de baza	100101	10,543,888	0	10,543,888	0	0	0
515	Indemnizatii de hrana	100117	656,883	0	656,883	0	0	0
516	Contributii	1003	266,505	0	266,505	0	0	0
517	Contributie asiguratorie pentru munca	100307	266,505	0	266,505	0	0	0
518	TITLUL II. BUNURI SI SERVICII	20	25,965,275	2,341,500	28,306,775	9,135,425	-430,000	8,705,425
519	Bunuri si servicii	2001	12,080,454	1,357,000	13,437,454	2,490,200	-30,000	2,460,200
520	Furnituri de birou	200101	37,000	0	37,000	7,000	0	7,000
521	Materiale pentru curatenie	200102	158,000	30,000	188,000	357,000	-30,000	327,000
522	Incalzit, iluminat si forta motrice	200103	4,140,000	710,000	4,850,000	0	0	0
523	Apa, canal, salubritate	200104	920,000	200,000	1,120,000	0	0	0
524	Carburanti si lubrifianti	200105	389,070	0	389,070	100,000	0	100,000
525	Piese de schimb	200106	95,000	0	95,000	0	0	0
526	Transport	200107	20,000	0	20,000	0	0	0
527	Posta, telecomunicatii, radio, televizor, internet	200108	220,000	55,000	275,000	0	0	0
528	Materiale si prestari de servicii cu caracter functional	200109	2,250,900	207,500	2,458,400	1,006,000	0	1,006,000
529	Alte bunuri si servicii pentru intretinere si functionare	200130	3,850,484	154,500	4,004,984	1,020,200	0	1,020,200
530	Reparatii curente	2002	7,803,100	409,000	8,212,100	3,001,000	-300,000	2,701,000
531	Hrana	2003	349,578	0	349,578	25,000	0	25,000
532	Hrana pentru oameni	200301	17,000	0	17,000	5,000	0	5,000
533	Hrana pentru animale	200302	332,578	0	332,578	20,000	0	20,000
534	Medicamente si materiale sanitare	2004	58,881	0	58,881	33,000	0	33,000
535	Medicamente	200401	38,881	0	38,881	33,000	0	33,000
536	Materiale sanitare	200402	5,000	0	5,000	0	0	0
537	Dezinfectanti	200404	15,000	0	15,000	0	0	0
538	Bunuri de natura obiectelor de inventar	2005	2,378,000	100,000	2,478,000	2,156,225	-100,000	2,056,225
539	Uniforme si echipamente	200501	25,000	0	25,000	0	0	0
540	Alte obiecte de inventar	200530	2,353,000	100,000	2,453,000	2,156,225	-100,000	2,056,225
541	Deplasari, detasari, transferari	2006	17,000	0	17,000	0	0	0
542	Deplasari interne, detasari, transferari	200601	17,000	0	17,000	0	0	0
543	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
544	Consultanta si expertiza	2012	100,000	0	100,000	0	0	0
545	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
546	Protectia muncii	2014	22,500	14,500	37,000	0	0	0

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547	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
548	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
549	Alte cheltuieli	2030	3,079,762	461,000	3,540,762	1,430,000	0	1,430,000
550	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
551	Prime de asigurare non-viata	203003	58,800	30,000	88,800	0	0	0
552	Alte cheltuieli cu bunuri si servicii	203030	2,970,962	431,000	3,401,962	1,430,000	0	1,430,000
553	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
554	Despagubiri civile	5917	100,000	0	100,000	0	0	0
555	700206 Iluminat public si electrificari rurale	700206	5,790,000	500,000	6,290,000	2,041,000	0	2,041,000
556	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	31,742,551	1,841,500	33,584,051	7,094,425	-430,000	6,664,425
557	70025001 Administratia gradinii ZOO	70025001	6,223,023	440,000	6,663,023	100,000	0	100,000
558	70025002 Serviciul Public Utilitati Municipale	70025002	13,346,284	293,000	13,639,284	3,745,425	-130,000	3,615,425
559	70025003 Serviciu administratia domeniului public si privat	70025003	8,048,051	795,000	8,843,051	850,000	-300,000	550,000
560	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	461,163	32,500	493,663	249,000	0	249,000
561	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	461,163	32,500	493,663	249,000	0	249,000
562	70025005 Biroul juridic	70025005	765,000	140,000	905,000	1,100,000	0	1,100,000
563	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	2,876,530	141,000	3,017,530	1,050,000	0	1,050,000
564	70025007 Serviciu investitii	70025007	22,500	0	22,500	0	0	0
565	7402 Protectia mediului	7402	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
566	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
567	TITLUL II. BUNURI SI SERVICII	20	56,064,696	2,127,157	58,191,853	72,730,000	7,500,000	80,230,000
568	Bunuri si servicii	2001	51,189,396	2,127,157	53,316,553	72,580,000	7,500,000	80,080,000
569	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
570	Apa, canal, salubritate	200104	50,648,746	2,127,157	52,775,903	52,680,000	7,500,000	60,180,000
571	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,900,000	0	19,900,000
572	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
573	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
574	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
575	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
576	Alte cheltuieli	2030	4,485,300	0	4,485,300	0	0	0
577	Alte cheltuieli cu bunuri si servicii	203030	4,485,300	0	4,485,300	0	0	0
578	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
579	Despagubiri civile	5917	60,000	0	60,000	0	0	0
580	740205 Salubritate si gestiunea deseurilor	740205	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
581	74020501 Salubritate	74020501	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
582	7402050101 Salubritate UAT	7402050101	56,124,696	2,127,157	58,251,853	72,730,000	7,500,000	80,230,000
583	8002 Actiuni generale economice, comerciale si de munca	8002	945,000	0	945,000	1,521,000	0	1,521,000
584	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
585	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
586	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
587	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
588	800201 Actiuni generale economice si comerciale	800201	945,000	0	945,000	1,521,000	0	1,521,000
589	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
590	8402 Transporturi	8402	43,699,285	16,385,608	60,084,893	6,227,000	2,000,000	8,227,000
591	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,199,285	16,885,608	52,084,893	6,227,000	2,000,000	8,227,000
592	TITLUL II. BUNURI SI SERVICII	20	14,483,540	3,110,608	17,594,148	6,227,000	2,000,000	8,227,000
593	Bunuri si servicii	2001	567,540	510,608	1,078,148	217,000	0	217,000
594	Furnituri de birou	200101	20,000	0	20,000	0	0	0
595	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
596	Materiale si prestari de servicii cu caracter functional	200109	0	265,608	265,608	0	0	0
597	Alte bunuri si servicii pentru intretinere si functionare	200130	497,540	245,000	742,540	217,000	0	217,000
598	Reparatii curente	2002	13,189,000	2,600,000	15,789,000	5,510,000	2,000,000	7,510,000
599	Bunuri de natura obiectelor de inventar	2005	450,000	0	450,000	100,000	0	100,000
600	Alte obiecte de inventar	200530	450,000	0	450,000	100,000	0	100,000
601	Alte cheltuieli	2030	277,000	0	277,000	400,000	0	400,000
602	Alte cheltuieli cu bunuri si servicii	203030	277,000	0	277,000	400,000	0	400,000
603	TITLUL IV SUBVENTII	40	20,665,745	13,775,000	34,440,745	0	0	0
604	Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,665,745	13,775,000	34,440,745	0	0	0
605	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
606	Despagubiri civile	5917	50,000	0	50,000	0	0	0
607	OPERATIUNI FINANCIARE (79=80+81)	79	8,500,000	-500,000	8,000,000	0	0	0
608	TITLUL XVI RAMBURSARI DE CREDITE	81	8,500,000	-500,000	8,000,000	0	0	0
609	Rambursari de credite interne	8102	8,500,000	-500,000	8,000,000	0	0	0
610	Rambursari de credite aferente datoriei publice interne locale	810205	8,500,000	-500,000	8,000,000	0	0	0
611	840203 Transport rutier	840203	43,699,285	16,385,608	60,084,893	6,227,000	2,000,000	8,227,000
612	84020302 Transport în comun	84020302	20,665,745	13,775,000	34,440,745	0	0	0
613	8402030301 Strazi Directia Tehnica	8402030301	12,395,000	-500,000	11,895,000	510,000	0	510,000
614	8402030302 Strazi ADP	8402030302	10,638,540	3,110,608	13,749,148	5,717,000	2,000,000	7,717,000